

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	91,589
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>91,589</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		0	
5. Increase in personal property for 2019:				
5a. Personal property 2019	+	<u>121,267</u>		
5b. Personal property 2018	-	<u>88,102</u>		
5c. Increase in personal property (5a minus 5b)	+	<u>33,165</u>		
				(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+	<u>5,218</u>		
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>38,383</u>		
8. Total estimated valuation July 1, 2019		<u>2,327,105</u>		
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,288,722</u>		
10. Factor for increase (7 divided by 9)		<u>0.01677</u>		
11. Amount of increase (10 times 3)	+ \$	<u>1,536</u>		
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>93,125</u>		
13. Debt service levy in this 2020 budget		<u>0</u>		
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>93,125</u>		
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>		
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,290</u>		
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>95,415</u>		

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Garfield Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget

General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	942	1,236	696
Receipts:			
Ad Valorem Tax	12,585	11,721	xxxxxxxxxxxxxxxx
Delinquent Tax	230		
Motor Vehicle Tax	806	1,227	898
Recreational Vehicle Tax	16	27	19
16/20 M Vehicle Tax		9	9
Commercial Vehicle Tax			0
Watercraft Tax			8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	174	300	174
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,811	13,284	1,108
Resources Available:	14,753	14,520	1,804
Expenditures:			
Officers Pay	1,412	1,440	1,440
Employee Benefits	5,030	5,992	6,164
Liability Insurance	500	642	700
Publication Expense	118	150	150
Accounting	3,157	2,300	3,200
Fire Contract	3,300	3,300	3,300
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,517	13,824	14,954
Unencumbered Cash Balance Dec 31	1,236	696	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,990	14,122	14,954
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,954
		Tax Required	13,150
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			13,150

CPA Summary

Garfield Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,152	2,152	7,421
Receipts:			
Ad Valorem Tax	75,205	79,868	xxxxxxxxxxxxxx
Delinquent Tax	713		
Motor Vehicle Tax	2,948	4,151	2,641
Recreational Vehicle Tax	83	117	124
16/20M Vehicle Tax		77	45
Commercial Vehicle Tax			0
Watercraft Tax			55
Special Highway/Gasoline Tax	2,201	2,210	2,201
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,150	86,423	5,066
Resources Available:	83,302	88,575	12,487
Expenditures:			
Salaries & Wages	30,939	33,280	34,320
Insurance	4,134	4,119	5,500
Road Maintenance	14,705	14,127	19,127
Road Materials	5,942	4,700	4,700
Equipment	21,521	24,928	31,105
Noxious Weeds	1,937		
Cash Forward (2020 column)			
Transfer to Special Machinery	1,972		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,150	81,154	94,752
Unencumbered Cash Balance Dec 31	2,152	7,421	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	81,346	88,575	94,752
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,752
		Tax Required	82,265
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	82,265

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	24,418
Transfers from:	
Road Fund	1,972
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,390
Total Expenditures	3,407
Unencumbered Cash Balance, Dec 31	22,983

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 25 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

U. W. Mercer

SUBSCRIBED and sworn to before me this 25 day of

July, 2019.

Patty Smith
 Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 67.52

Additional copies \$ _____

NOTARY PUBLIC - State of Kansas
 PATTY SMITH
 My Appt Expires 1-20-20

Proof of Publication

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(First published in The Tiller & Toiler, July 25, 2019) 11

NOTICE OF BUDGET HEARING

The governing body of
Larned Township
 Pawnee County
 will meet on August 6th, 2019 at 7:30 PM at the Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. 529 Broadway Larned, KS and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	13,517	6.031	13,824	5.212	14,954	13,150	5.651
Debt Service							
Library							
Road	81,150	34.577	81,154	55.004	94,752	82,265	34.053
Special Road							
Nonres. Weed							
Fire Protection							
Special Machinery	3,407		94,978	60.216	109,706	95,415	59.704
Totals	98,074	60.608	94,978	60.216	109,706	95,415	59.704
Transfers	1,972		0		0		
Net Expenditure	96,102		94,978		109,706		
Total Tax Levied	88,943		91,389		109,706		
Total Assessed Valuation	2,178,927		2,248,851		2,187,105		
Township Assessed Valuation (only)					1,521,953		

Outstanding Indebtedness	2017	2018	2019
Jan 1	0	0	0
O.D. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	71,701	48,513	24,620
Total	71,701	48,513	24,620

Eldon Meckfessel
 Trustee